

O All people of Bury live healthier, resilient lives and have ownership of their own health and wellbeing (SOF 1a)		Time Period	Actual Value	Target Value	Current Trend
I	A PHOF 0.1ii - Life Expectancy at birth (Male)	2015	77.97 yrs	77.97 yrs	↗ 1
I	A PHOF 0.1ii - Life Expectancy at birth (Female)	2015	81.57 yrs	81.58 yrs	↗ 3
I	A PHOF 0.1i - Healthy life expectancy at birth (Male)	3YC 2015	60.55 yrs	60.43 yrs	↘ 2
I	A PHOF 0.1i - Healthy life expectancy at birth (Female)	3YC 2015	62.06 yrs	60.84 yrs	↗ 1
I	A ASCOF 2C(1) - Delayed transfers of care from hospital (per 100,000 population)	FY 2016	12.50	12.10	↗ 2
I	Q BCF - Non-elective admissions FFCE (First Finished Consultant Episodes)	FYQ4 2017	4,868	4,518	↘ 1
I	Q Number of Deprivation of Liberty safeguarding applications (DoLs)	Q3 2017	271	—	↗ 1
I	A PHOF 2.13i Percentage of physically active adults	2015	57.6%	53.7%	↗ 1
I	A PHOF 2.23iii - Self-reported well-being - low happiness score	FY 2016	10.4%	8.8%	↗ 1
I	M Rate of Children's Social Care referrals (per 10,000 children)	Feb 2017	475.5	532.2	↗ 1
I	M Rate of children in need - not including CP or Looked After Children (per 10,000 children)	Feb 2017	234.0	270.6	↘ 1
I	M Rate of Education, Health and Care Plans (per 10,000 children)	Jan 2017	152.6	—	→ 0
I	A PHOF 1.18i - Social isolation: percentage of adult social care users who have much social contact as they would like	2016	51.9%	45.4%	↗ 2
P All people of Bury live healthier, resilient lives and have ownership of their own health and wellbeing (SOF 1b)		Time Period	Actual Value	Target Value	Current Trend
PM	Q Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population - (subset of ASCOF 2a (2)) [Grey = all customers, Orange = council pays a contribution for these clients]	FYQ4 2017	1,008.60	775.10	↗ 3
PM	M Permanent admissions of older people (aged 65+) to residential and nursing care homes - number of people	Mar 2017	40	—	↘ 1
PM	M Number of adults in contact with secondary mental health services living independently, with or without support - (subset of ASCOF 1H)	Feb 2017	353	—	↘ 1
PM	Q Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (effectiveness of the service) - (subset of ASCOF 2B (1))	FYQ4 2017	86.7%	—	↗ 1

PM	Q	Proportion of BEATS customers achieving 150mins of physical activity per week	FYQ4 2017	67.0%	30.0%	↓	1
PM	Q	Proportion of BEATS customers who have achieved a behaviour change (inactive to active) in 12 weeks	FYQ4 2017	55.0%	40.0%	↑	3
PM	M	I Will If You Will- Attendances per month	Aug 2016	2,794	1,928	↓	1
PM	Q	Quality of Life Wheel score improvements for those completing the Help Yourself to Wellbeing programme	FYQ2 2017	3.2	—	→	0
PM	M	Number of hits to The Bury Directory	Dec 2016	9,133	—	↓	1
O	Bury people live in a clean and sustainable environment (SOF 2a)		Time Period	Actual Value	Target Value	Current Trend	
I	A	PHOF 3.01 - Fraction of mortality attributable to particulate air pollution	2015	4.0%	4.7%	↓	2
I	A	Annual Greenhouse Gas Report (% change in Bury Council's Carbon emissions)	FY 2016	23,265GHG	—	↓	3
P	Bury people live in a clean and sustainable environment (SOF 2b)		Time Period	Actual Value	Target Value	Current Trend	
PM	A	(Tonnes) Per Capita Emissions of Carbon Dioxide	2014	5.2	6.3	↓	2
PM	A	Carbon emissions from electricity use in council buildings (excl. schools)	2015	4,291tonnes	—	↓	1
PM	A	Carbon emissions from electricity use in schools	2015	4,956tonnes	—	↓	1
PM	A	Carbon emissions from council vehicles	2015	1,631tonnes	—	↑	2
PM	Q	Household collected bin waste recycling rate	FYQ4 2017	54.95%	60.00%	↓	2
PM	M	Number of missed bins reported	Dec 2016	857	—	↑	1
PM	Q	Number of fly tipping service requests	FYQ4 2017	352	—	↑	1
PM	A	Green Flag Awards for local public spaces	2016	12	12	→	1
O	People of Bury at all ages have high level and appropriate skills (SOF 3a)		Time Period	Actual Value	Target Value	Current Trend	
I	A	PHOF 1.02i - School Readiness: The percentage of children achieving a good level of development at the end of reception (Persons)	FY 2016	68.9%	69.3%	↑	3
I	A	Good level of development at end of reception- Foundation Stage Profile	2016	68.9	69.3	↑	2
I	A	Percentage of pupils making expected/ sufficient progress (from KS1 to KS2) in reading, writing and maths	2016	55%	—	→	0
I	A	% pupils achieving 5 GCSEs at grades A*-C including English and maths	2016	57.3 %	54.9 %	↑	1

I	A	Average 'progress 8' score per pupil (at KS4)	2016	-0.1	-0.1	→	0
I	A	Percentage of students achieving 3 A*-A grades or better at A Level (females)	2016	5.7%	12.4%	→	1
I	A	Percentage of students achieving 3 A*-A grades or better at A Level (males)	2016	5.6%	14.3%	↘	2
I	A	PHOF 1.05 - % of 16-18 year olds not in education, employment or training (NEET)	2015	3.7%	4.2%	↘	3
I	A	% of working age residents aged 16-64, who have obtained qualifications equivalent to NVQ3 and above	2015	57.1%	57.4%	↗	1
I	A	% of residents 18-64 with no qualifications	2016	7.8%	8.0%	↘	1
P		People of Bury at all ages have high level and appropriate skills (SOF 3b)	Time Period	Actual Value	Target Value		Current Trend
PM	A	% primary schools rated as 'good' or 'outstanding' by Ofsted	FY 2016	92%	—	↗	1
PM	A	% of secondary schools rated as 'good' or 'outstanding' by Ofsted	FY 2016	77%	—	→	1
PM	A	SEN/non SEN gap achieving 5A*-C GCSEs including English and Maths	2015	-41.8	-44.6	↗	1
PM	A	FSM/non FSM gap achieving 5A*-C GCSEs including English and Maths	2016	-30.2	-27.8	→	0
O		All Bury people achieve a decent standard of living (and are provided with opportunities through growth) (SOF 4a)	Time Period	Actual Value	Target Value		Current Trend
I	Q	Employment rate 16-64	FYQ3 2017	72.3%	71.6%	↗	3
I	A	Average wage level in the Borough (hourly rate)	2016	£11.94	£12.74	↘	1
I	Q	Proportion of working-age people on out-of-work benefits	FYQ3 2017	9.3%	8.4%	↘	3
I	BE	ASCOF 1D - Carer-reported quality of life	FY 2017	7.3	7.7	↘	2
I	A	Children moving out of care into permanence - adoption	2016	20.0%	—	→	1
I	A	The number of residential units that can be built on sites that have detailed planning permissions	2016	1,567	—	→	0
I	A	The number of affordable housing units proposed to be built on sites that have detailed planning permissions	2016	327	—	→	0
I	Q	Average house price in the Borough	FYQ4 2017	£172,463	£188,563	↗	2
I	A	PHOF 1.17 - Fuel Poverty	2014	10.40%	10.60%	↗	1
I	A	Number of businesses in the Borough	2016	6,715	—	↗	4

I	A	Net business growth rate (start ups minus dissolutions)	2016	2,329	—		1
I	A	Inward investment into the Borough	2016	£3.22Mil	—		1
P		All Bury people achieve a decent standard of living (and are provided with opportunities through growth) (SOF 4b)	Time Period	Actual Value	Target Value	Current Trend	
PM	M	Number on Housing Waiting List	Mar 2017	1,534	—		3
PM	M	Number of homeless acceptances	Mar 2017	29	—		3
PM	M	Number of homeless preventions	Mar 2017	103	—		2
PM	Q	Average number of weeks spent in temporary accommodation	FYQ2 2017	7.62 weeks	—		0
PM	M	% Non-decent Council homes	Dec 2016	0	0		6
PM	Q	Residents moved into employment through Working Well (expansion and GP pilot)	FYQ2 2017	36	—		0
PM	Q	Transfer of existing statements to Education Health and Care (EHC) plans	FYQ1 2017	85	—		1
PM	A	Number of visitors to Council cultural attractions	FY 2016	399,774	—		0
O		Bury is a safe place to live with all people protected, and feel protected, from harm (SOF 5a)	Time Period	Actual Value	Target Value	Current Trend	
I	A	PHOF 1.13iii- First Time Offenders per 100,000 population	2015	210.7	262.6		1
I	A	PHOF 1.13i- Reoffending levels (% of offenders who re-offend)	2014	25.7	25.4		1
I	A	PHOF 1.11 Rate of domestic abuse incidents recorded by the police per 1,000 population	2015	22.5	20.4		1
I	M	Rate of Looked After Children (per 10,000 children)	Feb 2017	80.2	60.0		1
I	M	Rate of children subject to a child protection plan (per 10,000 children)	Feb 2017	41.7	43.1		1
I	M	Rate of Section 47 enquiries commenced (per 10,000 children)	Feb 2017	81.6	147.5		1
I	M	Number of children at risk of Child Sexual Exploitation (Number of CSE episodes ongoing at the end of the month)	Feb 2017	38	—		1
P		Bury is a safe place to live with all people protected, and feel protected, from harm (SOF 5b)	Time Period	Actual Value	Target Value	Current Trend	
PM	Q	Programmes from a refreshed Community Safety Plan [Placeholder]	—	—	—	—	—
PM	Q	Number of safeguarding concerns proceeded to section 42 enquiry on Protocol	FYQ4 2017	106	—		1

PM

M

Safeguarding Concerns Progressed to Safeguarding Enquiry Per Month

Apr 2017

62

—



4

PM

M

Safeguarding Concerns Per Month

Apr 2017

157.0

—



2